



Statement of Financial Position – December 31, 2009

ASSETS		
Cash and cash equivalents		\$225,135
Accounts receivable – less allowance for doubtful accounts of \$5,500		\$19,378
Accounts receivable – other		\$ 1,678
Prepaid Insurance		\$ 2,757
Investments		\$25,261
Property and Equipment		
Furniture & Fixtures	\$33,140	
Equipment	\$53,019	
Software	\$ 9,544	
	\$95,703	
Less accumulated depreciation & amortization	\$94,945	\$ 758
Security Deposit		\$ 3,716
		<u>\$278,683</u>
LIABILITIES AND NET ASSETS		
Accounts payable		\$ 5,500
Prepaid legal services escrow		\$ 7,180
Commitments and contingencies		--
Net Assets		
Unrestricted	\$237,603	
Temporarily restricted	\$ 28,400	
Permanently restricted	--	<u>\$266,003</u>
		<u>\$278,683</u>

Statement of Activities for Year Ended December 31, 2009

REVENUES AND OTHER SUPPORT		
Counseling Fees		\$274,475
United Way of Metropolitan Dallas		\$165,438
Governmental – grants		\$ 22,370
Foundations – grants and donations		\$ 127,500
Contributions		\$ 38,314
Fundraising (net of expenses of \$5,994)		\$ 41,086
Other income		\$ 883
Interest income		\$ 2,188
Total revenues and other support		\$672,254
EXPENSES		
Program services		\$479,553
Support services		
Management and general		\$ 75,883
Fundraising		\$ 78,699
Total expenses		\$634,135
CHANGE IN NET ASSETS		\$ 38,119
NET ASSETS – BEGINNING OF YEAR		\$ 227,884
NET ASSETS – END OF YEAR		<u>\$266,003</u>

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2009 Annual Report

Dear Galaxy Friends and Family,

When I look at the list of people and organizations that support Galaxy Counseling Center each year, I am overwhelmed and grateful for the generosity of spirit of our donors. Despite the challenging economic climate of 2009, by focusing on our mission, aggressively managing costs, and with the support of people like you, the agency was able to achieve its objectives and rise to meet the increased demand and changing needs of our clients.

At Galaxy, we are proud of the strides we are making to continually improve our programs for our clients. Based on the principles of early intervention and family involvement, our comprehensive family services include play therapy, psychological testing, and individual and family counseling. Last year, we served 1,702 clients in 7,033 sessions. In 2009, we developed an ADHD Assessment Protocol for all age groups, which is copyright pending. We expanded our Truancy Intervention and Prevention Program from elementary school students to include middle and high school students. Stand Up and Speak Out, a free workshop to adolescent girls about positive self image and boundaries, reached over 400 students.

This Annual Report provides us the opportunity to recognize the generosity of the foundations, individuals and businesses whose contributions sustain Galaxy throughout the years. Galaxy Counseling Center exists because of the kindness and compassion of people for people.

Sincerely,

Lynette Payne, MA, MBA
Executive Director



Galaxy Counseling Center 2009 Corporate and Foundation Supporters



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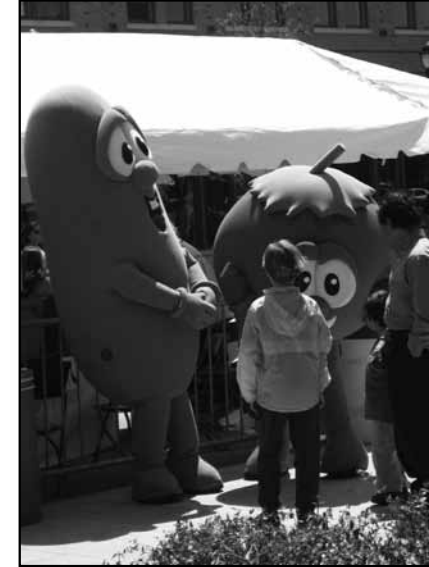
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